PROPOSED CHANGES TO STAFF ALLOCATIONS - 2006-2007 Board Meeting: July 20, 2006

	Add	Delete	Allocation	Comment	Cost
)232 - GPE	8.0		Classroom Assistant (0100/5100/0000)	School Improvement	\$13,000
	0.1		Teacher, CSR Grade 2-3 (0100/5100/1367)	Class Size Reduction Funds	-0-
471 - PES	0.8		Licensed Practical Nurse (0100/6100/0000)	Enrollment needs	\$17,500
491 - WES	0.2		Teacher, CSR Grade 2-3 (0100/5100/1367)	Class Size Reduction Funds	-0-
0541 - ROE	0.2		Teacher, CSR Grade K-1 (0100/5100/1367)	Class Size Reduction Funds	-0-
	0.6		Teacher, Physical Education (0100/5100/1176)	FTE increase	\$27,500
		0.2	ESE Secretary (0100/6100/0000)	Principal request	(\$4,000)
551 - FIH	0.6		Teacher, CSR (0100/5100/1367)	Class Size Reduction Funds	-0-
0611 - OLS		1.0	Media Specialist (0100/6200/0000)	Principal request	-0-
	1.0		Teacher, Reading Resource (0100/5100/0000)	Principal request	-0-
	2.0		Teacher, CSR Grade K-1 (0100/5100/1367)	Class Size Reduction Funds	-0-
006 - Elem.Ed.	6.0		Teacher, CSR Grade 2-3 (0100/5100/1367) - FROZEN	Class Size Reduction Funds	-0-
008 - ACE	0.0	1.0	Guidance Counselor, 12-Mo. (0100/6100/0000)	Redesignation - June CCSB	-0-
010 - Transp.	1.0	1.0	Admin. On Assignment (0100/7800/0000)	Transition	\$3,500
	1.0	1.0			-O-
9040 - Info.Svc.		1.0	Inst. Tech. Specialist, 12-Mo. (3926/6300/3157)	Redesignation - June CCSB	-0-
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				Total Cost:	A-7 -00